

**MUNICIPIO DE CUAUTLA, MORELOS**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE MARZO DEL 2026**  
**(CIFRAS EN PESOS)**

CLASIFICACION POR FUENTE DE FINANCIAMIENTO	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	
<b>NO ETIQUETADO</b>	<b>572,595,775.00</b>	<b>49,991,312.96</b>	<b>622,587,087.96</b>	<b>198,060,783.18</b>	<b>198,060,783.18</b>	<b>(374,534,991.82)</b>
<b>RECURSOS FISCALES</b>	<b>251,415,775.00</b>	<b>56,654,650.87</b>	<b>308,070,425.87</b>	<b>124,411,876.13</b>	<b>124,411,876.13</b>	<b>(127,003,898.87)</b>
RECURSOS FISCALES PROPIOS 2026	251,415,775.00	56,654,650.87	308,070,425.87	124,411,876.13	124,411,876.13	(127,003,898.87)
<b>RECURSOS FEDERALES</b>	<b>321,180,000.00</b>	<b>(6,663,337.91)</b>	<b>314,516,662.09</b>	<b>73,648,907.05</b>	<b>73,648,907.05</b>	<b>(247,531,092.95)</b>
RAMO 28: PARTICIPACIONES 2025	0.00	21.23	21.23	21.23	21.23	21.23
RAMO 28 PARTICIPACIONES 2026	321,180,000.00	(6,663,359.14)	314,516,640.86	73,648,885.82	73,648,885.82	(247,531,114.18)
<b>ETIQUETADO</b>	<b>286,695,000.00</b>	<b>8,038,800.48</b>	<b>294,733,800.48</b>	<b>84,112,553.79</b>	<b>84,112,553.79</b>	<b>(202,582,446.21)</b>
<b>RECURSOS FEDERALES</b>	<b>256,695,000.00</b>	<b>6,991,873.21</b>	<b>263,686,873.21</b>	<b>75,565,623.87</b>	<b>75,565,623.87</b>	<b>(181,129,376.13)</b>
RAMO 33 FAISMUN 2025	0.00	97.59	97.59	99.42	99.42	99.42
RAMO 33 FORTAMUN 2025	0.00	57.04	57.04	57.04	57.04	57.04
RAMO 33 FORTAMUN 2026	168,695,000.00	6,445,211.17	175,140,211.17	48,618,959.52	48,618,959.52	(120,076,040.48)
RAMO 33 FAISMUN 2026	88,000,000.00	546,507.41	88,546,507.41	26,946,507.89	26,946,507.89	(61,053,492.11)
<b>RECURSOS ESTATALES</b>	<b>30,000,000.00</b>	<b>1,046,927.27</b>	<b>31,046,927.27</b>	<b>8,546,929.92</b>	<b>8,546,929.92</b>	<b>(21,453,070.08)</b>
FAEFOM 2025	0.00	14.12	14.12	16.77	16.77	16.77
FAEFOM 2026	30,000,000.00	1,046,913.15	31,046,913.15	8,546,913.15	8,546,913.15	(21,453,086.85)
<b>TOTAL</b>	<b>859,290,775.00</b>	<b>58,030,113.44</b>	<b>917,320,888.44</b>	<b>282,173,336.97</b>	<b>282,173,336.97</b>	<b>(577,117,438.03)</b>
				<b>INGRESOS EXCEDENTES</b>		