

MUNICIPIO DE CUAUTLA, MORELOS
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	859,290,775.00	73,074,085.00	73,074,098.00	73,074,134.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	64,274,102.00	64,275,670.00
IMPUESTOS	109,199,980.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,099,997.00	9,100,013.00
IMPUESTOS SOBRE EL PATRIMONIO	68,250,000.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00
1.2.0.1.- DEL IMPUESTO PREDIAL	68,250,000.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00	5,687,500.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	25,200,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
1.3.0.1.- IMPUESTO SOBRE ADQUISICIÓN DE BIENES INMUEBLES	25,200,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
ACCESORIOS DE IMPUESTOS	4,199,980.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	350,013.00
RÉCARGOS/GASTOS DE EJECUCION	4,199,980.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	349,997.00	350,013.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO.	11,550,000.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00
IMPUESTO PREDIAL NO COMPRENDIDO EN LA LEY DE INGRESOS VIGENTE, CAUSADO EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO.	11,550,000.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00
CONTRIBUCIONES DE MEJORAS	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
3.1. POR EJECUCIÓN DE OBRAS PÚBLICAS	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
DERECHOS	128,521,951.00	10,710,133.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,137.00	10,710,448.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	128,314,968.00	10,692,885.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,692,889.00	10,693,193.00
4.3.0.1.- POR LOS SERVICIOS EN MATERIA DE LIMPIA POR CONCEPTO DE TRANSPORTACIÓN Y TRASLADO DE RESIDUOS	2,070,000.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00
4.3.0.2 POR LOS SERVICIOS PRESTADOS EN MATERIA DE ECOLOGÍA	672,756.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00	56,063.00
4.3.0.3 SERVICIOS PRESTADOS DE ALUMBRADO PÚBLICO	35,190,000.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00	2,932,500.00
4.3.0.4 POR LA PRESTACIÓN DEL SERVICIO PÚBLICO DE PANTEONES	1,552,475.00	129,372.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00	129,373.00
4.3.0.6 POR LOS SERVICIOS PRESTADOS EN MATERIA DE SERVICIO DE ESTACIONAMIENTO PÚBLICO, PENSIONES Y APROVECHAMIENTO DE LA VÍA PÚBLICA.	289,800.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00
4.3.0.7 POR SERVICIOS DE MERCADOS	5,381,990.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,498.00	448,512.00
4.3.0.8 POR LOS SERVICIOS PRESTADOS EN MATERIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	14,501,738.00	1,208,472.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,474.00	1,208,526.00
4.3.0.9 POR LOS SERVICIOS DE APROBACIÓN, AUTORIZACIÓN Y SUPERVISIÓN DE FRACCIONAMIENTOS, CONDOMINIOS Y CONJUNTOS URBANOS	3,933,007.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,749.00	327,768.00
4.3.1.1 POR LA EXPEDICIÓN DE LICENCIAS, PERMISOS Y AUTORIZACIONES PARA LOS ESTABLECIMIENTOS DE ANUNCIOS Y PUBLICIDAD	22,770,004.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,499.00	1,897,515.00
4.3.1.2. POR LA EXPEDICIÓN DE CERTIFICADOS, CERTIFICACIONES, ACTAS, LEGALIZACIONES, CONSTANCIAS Y COPIAS DE DOCUMENTOS	620,984.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,748.00	51,756.00
4.3.1.3 POR LOS SERVICIOS DEL REGISTRO CIVIL	5,256,954.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,078.00	438,096.00
4.3.1.4 POR EL EMPADRONAMIENTO Y OTORGAMIENTO DE LICENCIAS, PERMISOS Y REFRENDOS PARA EL FUNCIONAMIENTO DE ACTIVIDADES COMERCIALES INDUSTRIALES Y/O DE SERVICIOS	25,792,965.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,411.00	2,149,444.00
4.3.1.5 POR EL CORRALÓN MUNICIPAL	1,034,992.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,249.00	86,253.00
4.3.1.7 POR LOS SERVICIOS PRESTADOS EN MATERIA DE SALUD Y FOMENTO SANITARIO	72,444.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00
4.3.1.8 POR LOS SERVICIOS PRESTADOS EN MATERIA DE PROTECCIÓN CIVIL	5,655,859.00	471,309.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,310.00	471,450.00
4.3.2.0 POR LA GESTIÓN PARA LA OBTENCIÓN DEL PASAPORTE MEXICANO.	3,519,000.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00	293,250.00
OTROS DERECHOS	206,983.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,248.00	17,255.00
OTROS DERECHOS DIF MUNICIPAL	189,991.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,832.00	15,839.00
OTROS DERECHOS DESARROLLO AGROPECUARIO	16,992.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00
PRODUCTOS	4,956,078.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,023.00
PRODUCTOS.	4,956,078.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,023.00
POR LAS CONTRAPRESTACIONES POR LOS SERVICIOS QUE PRESTE EL MUNICIPIO DE CUAUTLA	4,956,078.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,005.00	413,023.00
APROVECHAMIENTOS	8,487,766.00	707,204.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	708,432.00

MUNICIPIO DE CUAUTLA, MORELOS
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	859,290,775.00	73,074,085.00	73,074,098.00	73,074,134.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	73,074,098.00	64,274,102.00	64,275,670.00
APROVECHAMIENTOS.	8,487,766.00	707,204.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	707,213.00	708,432.00
6.1.0.1 MULTAS E INFRACCIONES DE TRANSITO	6,735,675.00	561,298.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00	561,307.00
6.1.0.2 INFRACCIONES IMPUESTAS POR EL JUEZ CÍVICO	387,624.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00	32,302.00
6.1.0.3 INFRACCIONES EN MATERIA DE ECOLOGÍA	173,076.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00	14,423.00
6.1.0.5 MULTAS EN MATERIA DE OBRAS PÚBLICAS Y DESARROLLO URBANO	228,696.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00
6.1.0.6 MULTAS EN MATERIA DE PROTECCIÓN CIVIL	14,244.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00
6.1.0.7 MULTAS EN MATERIA DE INDUSTRIA Y COMERCIO	438,304.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,526.00	36,518.00
6.1.0.8 MULTAS POR INFRACCIONES A LA LEY DE CATASTRO MUNICIPAL DEL ESTADO	492,923.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,077.00	41,076.00
6.1.1.1 DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO	17,224.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	2,561.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES.	607,875,000.00	52,122,913.00	52,122,913.00	52,122,949.00	52,122,913.00	52,122,913.00	52,122,913.00	52,122,913.00	52,122,913.00	52,122,913.00	52,122,913.00	43,322,917.00	43,322,917.00
PARTICIPACIONES	321,180,000.00	26,764,997.00	26,764,997.00	26,765,033.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00	26,764,997.00
FONDO GENERAL DE PARTICIPACIONES (FGP)	234,079,992.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00	19,506,666.00
FONDO DE FOMENTO MUNICIPAL (FFM)	63,000,036.00	5,250,000.00	5,250,000.00	5,250,036.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00
IMPUESTO ESPECIAL SOBRE PRODUCCIONES Y SERVICIOS (IEPS)	1,999,992.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00
IMPUESTOS SOBRE AUTOMOVILES NUEVOS (ISAN)	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
FONDO DE COMPENSACION DEL ISAN	199,992.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00
FONDO DE FISCALIZACION Y RECAUDACION (FOFIR)	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
PARTICIPACIONES DE GASOLINA Y DIESEL	7,999,992.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00
ISR ENAJENACION DE INMUEBLES	1,299,996.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00
APORTACIONES	286,695,000.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	25,357,916.00	16,557,920.00	16,557,920.00
APORTACIONES FEDERALES	256,695,000.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	22,857,916.00	14,057,920.00	14,057,920.00
APORTACIONES ESTALES	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00