



**MUNICIPIO DE CUAUTLA, MORELOS**  
**RFC MCU6101015R1**  
**PORTAL MORELOS SN, COLONIA CENTRO, CUAUTLA MORELOS C.P. 62740**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CATEGORIA PROGRAMATICA**  
**DEL 1 DE ENERO AL 31 DE MARZO DEL 2025**  
**(CIFRAS EN PESOS)**

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| CONCEPTO                                                                       | EGRESOS               |                                 |                       |                       |                       | SUBEJERCICIO          |
|--------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                                | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                |                       |
| <b>PROGRAMAS</b>                                                               | <b>821,315,000.00</b> | <b>24,213,563.00</b>            | <b>845,528,563.00</b> | <b>167,275,741.87</b> | <b>159,269,859.80</b> | <b>678,252,821.13</b> |
| <b>SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS</b> | <b>9,000,000.00</b>   | <b>(340,339.54)</b>             | <b>8,659,660.46</b>   | <b>167,030.46</b>     | <b>165,830.96</b>     | <b>8,492,630.00</b>   |
| SUJETOS A REGLAS DE OPERACIÓN                                                  | 9,000,000.00          | (340,339.54)                    | 8,659,660.46          | 167,030.46            | 165,830.96            | 8,492,630.00          |
| <b>DESEMPEÑO DE LAS FUNCIONES</b>                                              | <b>635,176,770.00</b> | <b>13,396,100.57</b>            | <b>648,572,870.57</b> | <b>115,133,766.16</b> | <b>110,140,064.98</b> | <b>533,439,104.41</b> |
| PRESTACIÓN DE SERVICIOS PÚBLICOS                                               | 235,143,000.00        | (90,933.89)                     | 235,052,066.11        | 60,211,574.11         | 57,615,551.40         | 174,840,492.00        |
| PROMOCIÓN Y FOMENTO                                                            | 25,000,000.00         | (4,982,559.36)                  | 20,017,440.64         | 357,374.03            | 333,730.27            | 19,660,066.61         |
| REGULACIÓN Y SUPERVISIÓN                                                       | 173,800,000.00        | 17,589,667.89                   | 191,389,667.89        | 36,614,467.88         | 34,345,881.93         | 154,775,200.01        |
| ESPECÍFICOS                                                                    | 12,333,770.00         | 12,555,797.10                   | 24,889,567.10         | 14,531,715.61         | 14,531,501.47         | 10,357,851.49         |
| PROYECTOS DE INVERSIÓN                                                         | 188,900,000.00        | (11,675,871.17)                 | 177,224,128.83        | 3,418,634.53          | 3,313,399.91          | 173,805,494.30        |
| <b>ADMINISTRATIVOS Y DE APOYO</b>                                              | <b>165,138,230.00</b> | <b>12,216,782.71</b>            | <b>177,355,012.71</b> | <b>49,269,985.99</b>  | <b>46,264,530.14</b>  | <b>128,085,026.72</b> |
| APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL     | 162,665,230.00        | 12,448,941.60                   | 175,114,171.60        | 48,985,227.79         | 46,013,126.62         | 126,128,943.81        |
| APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN                     | 2,473,000.00          | (232,158.89)                    | 2,240,841.11          | 284,758.20            | 251,403.52            | 1,956,082.91          |
| <b>COMPROMISOS</b>                                                             | <b>12,000,000.00</b>  | <b>(1,058,980.74)</b>           | <b>10,941,019.26</b>  | <b>2,704,959.26</b>   | <b>2,699,433.72</b>   | <b>8,236,060.00</b>   |
| OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL                      | 12,000,000.00         | (1,058,980.74)                  | 10,941,019.26         | 2,704,959.26          | 2,699,433.72          | 8,236,060.00          |
| <b>TOTAL DEL EGRESO</b>                                                        | <b>821,315,000.00</b> | <b>24,213,563.00</b>            | <b>845,528,563.00</b> | <b>167,275,741.87</b> | <b>159,269,859.80</b> | <b>678,252,821.13</b> |