



**MUNICIPIO DE CUAUTLA, MORELOS**  
**DOMICILIO: PORTAL MORELOS No. 1 CENTRO CUAUTLA, MORELOS**  
**RFC:MCU6101015R1**  
**TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2020**  
**(CIFRAS EN PESOS)**

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>240,749,596.49</b>	<b>39,523,547.43</b>	<b>280,273,143.92</b>	<b>280,237,958.79</b>	<b>271,852,571.00</b>	<b>35,185.13</b>
<b>LEGISLACIÓN</b>	<b>17,477,990.01</b>	<b>9,100,344.81</b>	<b>26,578,334.82</b>	<b>26,578,334.82</b>	<b>24,906,371.35</b>	<b>0.00</b>
LEGISLACIÓN	17,477,990.01	9,100,344.81	26,578,334.82	26,578,334.82	24,906,371.35	0.00
<b>REPRESENTACIÓN POPULAR EN LA GESTIÓN DEL DESARROLLO MUNICIPAL</b>	<b>17,477,990.01</b>	<b>9,100,344.81</b>	<b>26,578,334.82</b>	<b>26,578,334.82</b>	<b>24,906,371.35</b>	<b>0.00</b>
REGIDURIAS Y SINDICATURA	17,477,990.01	9,100,344.81	26,578,334.82	26,578,334.82	24,906,371.35	0.00
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	<b>58,807,564.84</b>	<b>15,735,751.97</b>	<b>74,543,316.81</b>	<b>74,543,316.81</b>	<b>71,290,840.72</b>	<b>0.00</b>
<b>PRESIDENCIA / GUBERNATURA</b>	<b>24,732,246.52</b>	<b>4,665,223.91</b>	<b>29,397,470.43</b>	<b>29,397,470.43</b>	<b>28,759,983.58</b>	<b>0.00</b>
<b>ADMINISTRACIÓN Y CONDUCCIÓN DE LA GESTIÓN MUNICIPAL</b>	<b>24,732,246.52</b>	<b>4,665,223.91</b>	<b>29,397,470.43</b>	<b>29,397,470.43</b>	<b>28,759,983.58</b>	<b>0.00</b>
PRESIDENCIA MUNICIPAL	24,732,246.52	4,665,223.91	29,397,470.43	29,397,470.43	28,759,983.58	0.00
<b>POLÍTICA INTERIOR</b>	<b>5,384,141.28</b>	<b>2,534,626.25</b>	<b>7,918,767.53</b>	<b>7,918,767.53</b>	<b>7,433,937.58</b>	<b>0.00</b>
<b>GESTIÓN Y DESARROLLO POLÍTICO DEL GOBIERNO MUNICIPAL</b>	<b>5,384,141.28</b>	<b>2,534,626.25</b>	<b>7,918,767.53</b>	<b>7,918,767.53</b>	<b>7,433,937.58</b>	<b>0.00</b>
SECRETARIA MUNICIPAL	5,384,141.28	2,534,626.25	7,918,767.53	7,918,767.53	7,433,937.58	0.00
<b>FUNCIÓN PÚBLICA</b>	<b>1,680,438.06</b>	<b>314,605.84</b>	<b>1,995,043.90</b>	<b>1,995,043.90</b>	<b>1,897,845.39</b>	<b>0.00</b>
CONTRALORIA MUNICIPAL	1,680,438.06	314,605.84	1,995,043.90	1,995,043.90	1,897,845.39	0.00
<b>ASUNTOS JURÍDICOS</b>	<b>25,093,539.38</b>	<b>7,480,827.97</b>	<b>32,574,367.35</b>	<b>32,574,367.35</b>	<b>30,777,906.57</b>	<b>0.00</b>
<b>REGLAMENTACIÓN Y NORMATIVIDAD MUNICIPAL</b>	<b>25,093,539.38</b>	<b>7,480,827.97</b>	<b>32,574,367.35</b>	<b>32,574,367.35</b>	<b>30,777,906.57</b>	<b>0.00</b>
CONSEJERIA JURIDICA	25,093,539.38	7,480,827.97	32,574,367.35	32,574,367.35	30,777,906.57	0.00
<b>OTROS</b>	<b>1,917,199.60</b>	<b>740,468.00</b>	<b>2,657,667.60</b>	<b>2,657,667.60</b>	<b>2,421,167.60</b>	<b>0.00</b>
AYUDANTES MUNICIPALES Y COMUNITARIOS	1,917,199.60	740,468.00	2,657,667.60	2,657,667.60	2,421,167.60	0.00
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>47,659,690.54</b>	<b>(1,316,110.98)</b>	<b>46,343,579.56</b>	<b>46,343,579.56</b>	<b>45,883,590.13</b>	<b>0.00</b>
<b>ASUNTOS HACENDARIOS</b>	<b>47,659,690.54</b>	<b>(1,316,110.98)</b>	<b>46,343,579.56</b>	<b>46,343,579.56</b>	<b>45,883,590.13</b>	<b>0.00</b>
TESORERIA MUNICIPAL	40,388,770.94	(2,689,769.22)	37,699,001.72	37,699,001.72	37,402,481.68	0.00
PREDIAL E ISABI	7,270,919.60	1,373,658.24	8,644,577.84	8,644,577.84	8,481,108.45	0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD</b>	<b>95,731,638.65</b>	<b>(744,874.01)</b>	<b>94,986,764.64</b>	<b>94,951,579.51</b>	<b>93,518,635.15</b>	<b>35,185.13</b>
<b>POLICÍA</b>	<b>88,839,821.69</b>	<b>(3,018,075.93)</b>	<b>85,821,745.76</b>	<b>85,786,560.63</b>	<b>85,037,450.35</b>	<b>35,185.13</b>
SEGURIDAD PUBLICA	77,999,163.66	(6,534,375.56)	71,464,788.10	71,429,602.97	71,001,185.07	35,185.13
POLICIA PREVENTIVA Y TRANSITO	9,918,504.66	3,626,004.74	13,544,509.40	13,544,509.40	13,277,847.62	0.00
PREVENCION DEL DELITO	922,153.37	(109,705.11)	812,448.26	812,448.26	758,417.66	0.00
<b>PROTECCIÓN CIVIL</b>	<b>6,891,816.96</b>	<b>2,273,201.92</b>	<b>9,165,018.88</b>	<b>9,165,018.88</b>	<b>8,481,184.80</b>	<b>0.00</b>



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PROTECCION CIVIL Y BOMBEROS	6,891,816.96	2,273,201.92	9,165,018.88	9,165,018.88	8,481,184.80	0.00
<b>INVESTIGACIÓN FUNDAMENTAL (BÁSICA)</b>	<b>18,744,106.19</b>	<b>15,889,758.19</b>	<b>34,633,864.38</b>	<b>34,633,864.38</b>	<b>33,282,791.81</b>	<b>0.00</b>
REGISTRO CIVIL	2,408,516.80	1,128,300.81	3,536,817.61	3,536,817.61	3,346,131.50	0.00
CATASTRO	2,721,245.73	1,299,879.80	4,021,125.53	4,021,125.53	3,708,057.32	0.00
RELACIONES PUBLICAS Y COMUNICACION SOCIAL	5,276,782.52	5,660,777.51	10,937,560.03	10,937,560.03	10,454,628.70	0.00
UDIP (UNIDAD DE INFORMACION PUBLICA)	136,467.38	56,089.30	192,556.68	192,556.68	177,817.38	0.00
OFICIALIA MAYOR	8,201,093.76	7,744,710.77	15,945,804.53	15,945,804.53	15,596,156.91	0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>2,328,606.26</b>	<b>858,677.45</b>	<b>3,187,283.71</b>	<b>3,187,283.71</b>	<b>2,970,341.84</b>	<b>0.00</b>
<b>OTROS</b>	<b>2,328,606.26</b>	<b>858,677.45</b>	<b>3,187,283.71</b>	<b>3,187,283.71</b>	<b>2,970,341.84</b>	<b>0.00</b>
LOGISTICA Y SERVICIOS GENERALES	2,328,606.26	858,677.45	3,187,283.71	3,187,283.71	2,970,341.84	0.00
<b>DESARROLLO SOCIAL</b>	<b>200,385,842.02</b>	<b>50,486,109.04</b>	<b>250,871,951.06</b>	<b>250,846,993.09</b>	<b>239,781,482.74</b>	<b>24,957.97</b>
<b>PROTECCIÓN AMBIENTAL</b>	<b>4,934,724.74</b>	<b>6,359,660.96</b>	<b>11,294,385.70</b>	<b>11,294,385.70</b>	<b>11,182,235.17</b>	<b>0.00</b>
<b>ORDENACIÓN DE DESECHOS</b>	<b>4,128,570.01</b>	<b>6,073,420.98</b>	<b>10,201,990.99</b>	<b>10,201,990.99</b>	<b>10,146,507.61</b>	<b>0.00</b>
RECOLECCION DE BASURA (SERV PUBLICOS)	4,128,570.01	6,073,420.98	10,201,990.99	10,201,990.99	10,146,507.61	0.00
<b>OTROS DE PROTECCIÓN AMBIENTAL</b>	<b>806,154.73</b>	<b>286,239.98</b>	<b>1,092,394.71</b>	<b>1,092,394.71</b>	<b>1,035,727.56</b>	<b>0.00</b>
PROTECCION AMBIENTAL	806,154.73	286,239.98	1,092,394.71	1,092,394.71	1,035,727.56	0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>138,873,274.63</b>	<b>38,813,754.63</b>	<b>177,687,029.26</b>	<b>177,662,071.29</b>	<b>172,363,089.85</b>	<b>24,957.97</b>
<b>URBANIZACIÓN</b>	<b>61,960,082.49</b>	<b>4,791,398.00</b>	<b>66,751,480.49</b>	<b>66,726,522.52</b>	<b>65,590,235.20</b>	<b>24,957.97</b>
<b>DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>61,960,082.49</b>	<b>4,791,398.00</b>	<b>66,751,480.49</b>	<b>66,726,522.52</b>	<b>65,590,235.20</b>	<b>24,957.97</b>
OBRAS PUBLICAS	61,960,082.49	4,791,398.00	66,751,480.49	66,726,522.52	65,590,235.20	24,957.97
<b>DESARROLLO COMUNITARIO</b>	<b>1,299,611.51</b>	<b>547,327.77</b>	<b>1,846,939.28</b>	<b>1,846,939.28</b>	<b>1,722,564.80</b>	<b>0.00</b>
PLANEACION	1,299,611.51	547,327.77	1,846,939.28	1,846,939.28	1,722,564.80	0.00
<b>ABASTECIMIENTO DE AGUA</b>	<b>2,195,240.00</b>	<b>104,727.99</b>	<b>2,299,967.99</b>	<b>2,299,967.99</b>	<b>2,279,968.00</b>	<b>0.00</b>
SISTEMA OPERADOR DEL AGUA POTABLE	2,195,240.00	104,727.99	2,299,967.99	2,299,967.99	2,279,968.00	0.00
<b>ALUMBRADO PÚBLICO</b>	<b>8,362,618.84</b>	<b>1,364,826.19</b>	<b>9,727,445.03</b>	<b>9,727,445.03</b>	<b>9,471,702.72</b>	<b>0.00</b>
ALUMBRADO PUBLICO (SERV PUBLICOS)	8,362,618.84	1,364,826.19	9,727,445.03	9,727,445.03	9,471,702.72	0.00
<b>SERVICIOS COMUNALES</b>	<b>63,880,376.47</b>	<b>31,614,289.16</b>	<b>95,494,665.63</b>	<b>95,494,665.63</b>	<b>91,837,568.24</b>	<b>0.00</b>
SERVICIOS PUBLICOS MUNICIPALES	50,020,761.18	20,688,456.97	70,709,218.15	70,709,218.15	69,763,584.27	0.00
LIMPIEZA Y BRIGADA (SERV. PUBLICOS)	8,828,969.27	4,579,463.37	13,408,432.64	13,408,432.64	12,552,184.74	0.00



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
BACHEO (SERV. PUBLICOS)	1,994,051.28	4,197,508.53	6,191,559.81	6,191,559.81	4,664,045.75	0.00
PARQUES Y JARDINES (SERV PUBLICOS)	2,653,737.22	1,934,790.29	4,588,527.51	4,588,527.51	4,301,498.76	0.00
PANTEONES (SERV PUBLICOS)	382,857.52	214,070.00	596,927.52	596,927.52	556,254.72	0.00
<b>DESARROLLO REGIONAL</b>	<b>1,175,345.32</b>	<b>391,185.52</b>	<b>1,566,530.84</b>	<b>1,566,530.84</b>	<b>1,461,050.89</b>	<b>0.00</b>
DESARROLLO SOCIAL	1,061,106.39	395,408.66	1,456,515.05	1,456,515.05	1,351,035.10	0.00
BIENESTAR SOCIAL	114,238.93	(4,223.14)	110,015.79	110,015.79	110,015.79	0.00
<b>SALUD</b>	<b>1,337,751.35</b>	<b>731,885.04</b>	<b>2,069,636.39</b>	<b>2,069,636.39</b>	<b>1,950,135.70</b>	<b>0.00</b>
<b>PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD</b>	<b>1,337,751.35</b>	<b>731,885.04</b>	<b>2,069,636.39</b>	<b>2,069,636.39</b>	<b>1,950,135.70</b>	<b>0.00</b>
SALUD PUBLICA	1,337,751.35	731,885.04	2,069,636.39	2,069,636.39	1,950,135.70	0.00
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>5,355,551.04</b>	<b>4,812,643.96</b>	<b>10,168,195.00</b>	<b>10,168,195.00</b>	<b>9,190,444.89</b>	<b>0.00</b>
<b>DEPORTE Y RECREACIÓN</b>	<b>3,092,590.07</b>	<b>3,566,626.43</b>	<b>6,659,216.50</b>	<b>6,659,216.50</b>	<b>5,886,929.01</b>	<b>0.00</b>
INSTITUTO DEL DEPORTE	3,092,590.07	3,566,626.43	6,659,216.50	6,659,216.50	5,886,929.01	0.00
<b>CULTURA</b>	<b>2,262,960.97</b>	<b>1,246,017.53</b>	<b>3,508,978.50</b>	<b>3,508,978.50</b>	<b>3,303,515.88</b>	<b>0.00</b>
ARTES Y CULTURA	2,262,960.97	1,246,017.53	3,508,978.50	3,508,978.50	3,303,515.88	0.00
<b>EDUCACIÓN</b>	<b>1,000,299.42</b>	<b>568,292.19</b>	<b>1,568,591.61</b>	<b>1,568,591.61</b>	<b>1,473,369.97</b>	<b>0.00</b>
<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	<b>1,000,299.42</b>	<b>568,292.19</b>	<b>1,568,591.61</b>	<b>1,568,591.61</b>	<b>1,473,369.97</b>	<b>0.00</b>
EDUCACIÓN	1,000,299.42	568,292.19	1,568,591.61	1,568,591.61	1,473,369.97	0.00
<b>PROTECCIÓN SOCIAL</b>	<b>48,874,240.84</b>	<b>(817,127.74)</b>	<b>48,057,113.10</b>	<b>48,057,113.10</b>	<b>43,595,207.16</b>	<b>0.00</b>
<b>EDAD AVANZADA</b>	<b>44,752,558.29</b>	<b>(3,039,616.37)</b>	<b>41,712,941.92</b>	<b>41,712,941.92</b>	<b>37,582,371.52</b>	<b>0.00</b>
PENSIONADOS Y JUBILADOS	44,752,558.29	(3,039,616.37)	41,712,941.92	41,712,941.92	37,582,371.52	0.00
<b>FAMILIA E HIJOS</b>	<b>439,003.37</b>	<b>298,021.60</b>	<b>737,024.97</b>	<b>737,024.97</b>	<b>676,450.80</b>	<b>0.00</b>
INSTANCIA MUNICIPAL DE LA MUJER	434,248.91	288,398.83	722,647.74	722,647.74	662,073.57	0.00
DEPARTAMENTO DE LA JUVENTUD	4,754.46	9,622.77	14,377.23	14,377.23	14,377.23	0.00
<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	<b>3,682,679.18</b>	<b>1,924,467.03</b>	<b>5,607,146.21</b>	<b>5,607,146.21</b>	<b>5,336,384.84</b>	<b>0.00</b>
<b>ASISTENCIA SOCIAL Y DESARROLLO INTEGRAL DE LA FAMILIA</b>	<b>3,682,679.18</b>	<b>1,924,467.03</b>	<b>5,607,146.21</b>	<b>5,607,146.21</b>	<b>5,336,384.84</b>	<b>0.00</b>
SISTEMA MUNICIPAL PARA EL DIF	3,682,679.18	1,924,467.03	5,607,146.21	5,607,146.21	5,336,384.84	0.00
<b>OTROS ASUNTOS SOCIALES</b>	<b>10,000.00</b>	<b>17,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>
<b>OTROS ASUNTOS SOCIALES</b>	<b>10,000.00</b>	<b>17,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>
APOYOS AYUDANTES (MUNICIPIO)	10,000.00	17,000.00	27,000.00	27,000.00	27,000.00	0.00



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<b>DESARROLLO ECONÓMICO</b>	<b>21,284,619.36</b>	<b>8,890,557.41</b>	<b>30,175,176.77</b>	<b>30,174,291.82</b>	<b>28,614,560.30</b>	<b>884.95</b>
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	<b>13,754,891.83</b>	<b>7,638,424.10</b>	<b>21,393,315.93</b>	<b>21,393,315.93</b>	<b>20,056,904.18</b>	<b>0.00</b>
<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	<b>13,754,891.83</b>	<b>7,638,424.10</b>	<b>21,393,315.93</b>	<b>21,393,315.93</b>	<b>20,056,904.18</b>	<b>0.00</b>
DESARROLLO ECONOMICO	8,366,400.73	4,359,124.42	12,725,525.15	12,725,525.15	11,828,604.95	0.00
INDUSTRIA Y COMERCIO	5,388,491.10	3,279,299.68	8,667,790.78	8,667,790.78	8,228,299.23	0.00
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>6,569,418.13</b>	<b>682,563.15</b>	<b>7,251,981.28</b>	<b>7,251,096.33</b>	<b>7,109,387.40</b>	<b>884.95</b>
<b>AGROPECUARIA</b>	<b>6,569,418.13</b>	<b>682,563.15</b>	<b>7,251,981.28</b>	<b>7,251,096.33</b>	<b>7,109,387.40</b>	<b>884.95</b>
DESARROLLO AGROPECUARIO Y PESCA	6,569,418.13	682,563.15	7,251,981.28	7,251,096.33	7,109,387.40	884.95
<b>TURISMO</b>	<b>960,309.40</b>	<b>569,570.16</b>	<b>1,529,879.56</b>	<b>1,529,879.56</b>	<b>1,448,268.72</b>	<b>0.00</b>
<b>TURISMO</b>	<b>960,309.40</b>	<b>569,570.16</b>	<b>1,529,879.56</b>	<b>1,529,879.56</b>	<b>1,448,268.72</b>	<b>0.00</b>
TURISMO	960,309.40	569,570.16	1,529,879.56	1,529,879.56	1,448,268.72	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>29,477,494.62</b>	<b>(27,304,557.55)</b>	<b>2,172,937.07</b>	<b>2,172,937.07</b>	<b>2,025,783.02</b>	<b>0.00</b>
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	<b>29,477,494.62</b>	<b>(27,304,557.55)</b>	<b>2,172,937.07</b>	<b>2,172,937.07</b>	<b>2,025,783.02</b>	<b>0.00</b>
<b>DEUDA PÚBLICA INTERNA</b>	<b>29,477,494.62</b>	<b>(27,304,557.55)</b>	<b>2,172,937.07</b>	<b>2,172,937.07</b>	<b>2,025,783.02</b>	<b>0.00</b>
MUNICIPIO DE CUAUTLA	29,477,494.62	(27,304,557.55)	2,172,937.07	2,172,937.07	2,025,783.02	0.00
<b>TOTAL DEL EGRESO</b>	<b>491,897,552.49</b>	<b>71,595,656.33</b>	<b>563,493,208.82</b>	<b>563,432,180.77</b>	<b>542,274,397.06</b>	<b>61,028.05</b>