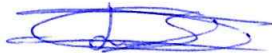


MUNICIPIO DE CUAUTLA, MORELOS
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2024

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
MUNICIPIO DE CUAUTLA	787,711,701.00	64,252,629.58	851,964,330.58	233,661,371.44	225,170,883.30	618,302,959.14
AYUNTAMIENTO DE CUAUTLA	787,711,701.00	64,252,629.58	851,964,330.58	233,661,371.44	225,170,883.30	618,302,959.14
PRESIDENCIA MUNICIPAL	73,583,701.20	12,468,623.22	86,052,324.42	31,195,078.29	31,077,273.23	54,857,246.13
SINDICATURA Y REGIDURIAS	21,953,690.94	(270,702.07)	21,682,988.87	4,930,906.47	4,929,608.92	16,752,082.40
SECRETARIA MUNICIPAL	16,853,608.88	775,398.06	17,629,006.94	2,960,764.67	2,911,015.27	14,668,242.27
TESORERIA MUNICIPAL	125,866,021.56	(13,808,134.22)	112,057,887.34	47,909,279.16	40,373,582.37	64,148,608.18
CONTRALORIA MUNICIPAL	1,899,109.29	145,619.62	2,044,728.91	616,419.95	583,825.49	1,428,308.96
SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION CIUDADANA	114,401,792.81	2,012,279.76	116,414,072.57	24,303,550.28	23,764,337.61	92,110,522.29
CONSEJERIA JURIDICA	14,174,058.19	1,740,661.90	15,914,720.09	4,237,202.73	4,247,488.74	11,677,517.36
OFICIALIA MAYOR	78,199,144.36	792,230.38	78,991,374.74	18,052,539.78	17,978,230.67	60,938,834.96
DIRECCION DE OBRAS PUBLICAS	125,452,029.56	51,562,747.96	177,014,777.52	53,363,844.25	53,377,462.79	123,650,933.27
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	5,693,257.17	160,878.25	5,854,135.42	945,064.59	924,667.49	4,909,070.83
DIRECCION DE SERVICIOS PUBLICOS	139,502,602.43	(48,119.86)	139,454,482.57	21,159,704.93	21,648,557.76	118,294,777.64
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	31,126,122.97	344,314.97	31,470,437.94	5,308,151.66	5,285,685.32	26,162,286.28
DIRECCION DE BIENESTAR	20,068,798.89	5,887,926.47	25,956,725.36	11,244,689.96	11,095,098.22	14,712,035.40
INSTANCIA DE LA MUJER	5,162,300.92	890,486.98	6,052,787.90	1,593,893.31	1,583,805.47	4,458,894.59
INSTANCIA DE LA JUVENTUD	2,099,158.41	34,581.64	2,133,740.05	293,469.56	169,629.35	1,840,270.49
JEFATURA DE LA OFICINA DE LA PRESIDENCIA	11,676,303.42	1,563,836.52	13,240,139.94	5,546,811.85	5,220,614.60	7,693,328.09
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPIO DE CUAUTLA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	787,711,701.00	64,252,629.58	851,964,330.58	233,661,371.44	225,170,883.30	618,302,959.14



C.P. JOSE SALGADO FLORES
 DIRECTOR DE CONTABILIDAD



C.P. LUIS ALBERTO ROMANO BARRIOS
 TESORERO MUNICIPAL



ARQ. RODRIGO ARREDONDO LÓREZ
 PRESIDENTE MUNICIPAL