

MUNICIPIO DE CUAUTLA, MORELOS
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
GASTO NO ETIQUETADO	521,257,961.00	31,752,344.82	553,010,305.82	256,965,469.75	250,878,241.17	296,044,836.07
PRESIDENCIA MUNICIPAL	73,583,701.20	5,937,428.52	79,521,129.72	47,124,348.44	46,944,956.02	32,396,781.28
SINDICATURA Y REGIDURIAS	21,953,690.94	(91,550.35)	21,862,140.59	8,394,497.74	8,393,200.19	13,467,642.85
SECRETARIA MUNICIPAL	16,853,608.88	(1,615,718.01)	15,237,890.87	5,914,756.43	5,865,007.03	9,323,134.44
TESORERIA MUNICIPAL	40,637,865.55	6,784,996.84	47,422,862.39	28,229,687.29	24,474,468.58	19,193,175.10
CONTRALORIA MUNICIPAL	1,899,109.29	205,873.22	2,104,982.51	1,171,635.09	1,111,878.58	933,347.42
SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION CIUDADANA	63,103,030.55	230,510.13	63,333,540.68	30,144,210.43	30,139,934.38	33,189,330.25
CONSEJERIA JURIDICA	14,174,058.19	3,581,131.02	17,755,189.21	8,585,471.16	8,575,471.17	9,169,718.05
OFICIALIA MAYOR	78,199,144.36	1,310,299.32	79,509,443.68	36,759,143.07	36,672,490.54	42,750,300.61
DIRECCION DE OBRAS PUBLICAS	33,778,541.56	9,136,961.80	42,915,503.36	14,563,319.05	14,539,558.24	28,352,184.31
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	5,693,257.17	(254,909.96)	5,438,347.21	2,047,350.62	2,026,953.52	3,390,996.59
DIRECCION DE SERVICIOS PUBLICOS	108,531,576.70	(2,725,413.73)	105,806,162.97	33,739,283.00	32,911,301.63	72,066,879.97
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	23,843,814.97	370,403.88	24,214,218.85	10,867,434.12	10,842,299.78	13,346,784.73
DIRECCION DE BIENESTAR	20,068,798.89	5,353,400.83	25,422,199.72	16,536,643.45	16,161,060.75	8,885,556.27
INSTANCIA DE LA MUJER	5,162,300.92	956,037.08	6,118,338.00	2,500,149.87	2,490,062.03	3,618,188.13
INSTANCIA DE LA JUVENTUD	2,099,158.41	38,469.41	2,137,627.82	524,004.72	400,164.51	1,613,623.10
JEFATURA DE LA OFICINA DE LA PRESIDENCIA	11,676,303.42	2,534,424.82	14,210,728.24	9,863,535.27	9,329,434.22	4,347,192.97
GASTO ETIQUETADO	266,453,740.00	39,243,263.69	305,697,003.69	137,455,032.14	131,713,725.59	168,241,971.55
TESORERIA MUNICIPAL	85,228,156.01	25,168,940.54	110,397,096.55	64,236,325.20	60,149,817.12	46,160,771.35
SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION CIUDADANA	51,298,762.26	2,230,269.78	53,529,032.04	24,922,795.79	23,267,997.32	28,606,236.25
DIRECCION DE OBRAS PUBLICAS	91,673,488.00	15,427,096.29	107,100,584.29	40,228,278.35	40,228,278.35	66,872,305.94
DIRECCION DE SERVICIOS PUBLICOS	30,971,025.73	(4,083,875.96)	26,887,149.77	8,067,632.80	8,067,632.80	18,819,516.97
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	7,282,308.00	500,833.04	7,783,141.04	0.00	0.00	7,783,141.04
TOTAL DE EGRESOS	787,711,701.00	70,995,608.51	858,707,309.51	394,420,501.89	382,591,966.76	464,286,807.62